

1998-99 Budget By Budget Entity

Budget Entity	Amount	% of Total
Education & General	\$196,655,081	63.92%
Auxiliary Enterprises	\$37,655,119	12.24%
Sponsored Research	\$37,503,470	12.19%
Student Activities	\$3,300,495	1.07%
Intercollegiate Athletics	\$4,533,638	1.47%
Concessions	\$340,500	0.11%
Student Financial Aid	\$27,656,885	8.99%
University Total	\$307,645,188	100.00%

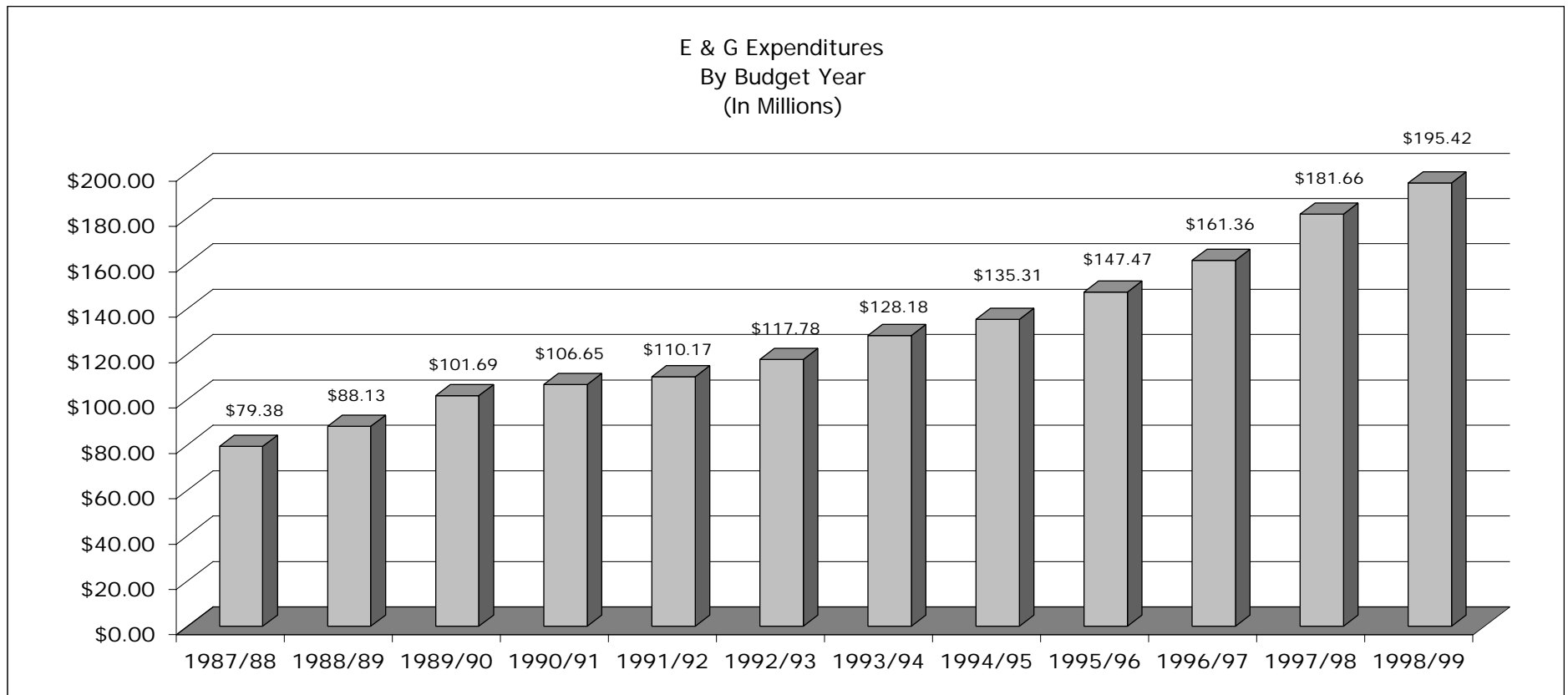
1998-99 Education & General (E&G) Budget By Category

Category	Amount	% of Total
Salaries & Benefits	\$151,649,558	77.11%
Other Personal Services	\$5,595,150	2.85%
Expense	\$21,413,515	10.89%
Other Capital Outlay	\$3,793,352	1.93%
Library Resources	\$4,008,204	2.04%
Data Processing Services	\$1,550,488	0.79%
Student Financial Aid Special	\$5,849,301	2.97%
Plant Maintenance	\$1,209,316	0.61%
Risk Management Insurance	\$1,586,197	0.81%
E & G Total	\$196,655,081	100.00%

Source: 1998-99 Operating Budget Summary

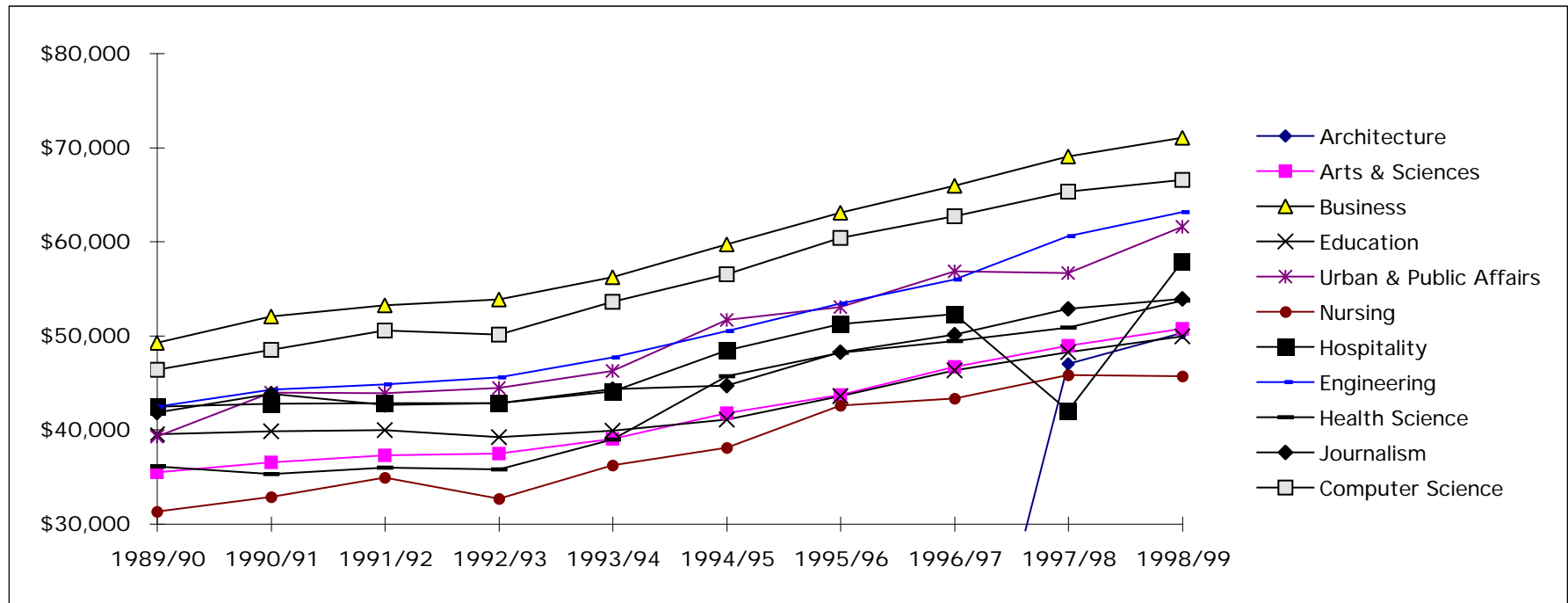
E & G Expenditures By Budget Year (In Millions)

	1987/88	1988/89	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99
F. I. U.	\$79.38	\$88.13	\$101.69	\$106.65	\$110.17	\$117.78	\$128.18	\$135.31	\$147.47	\$161.36	\$181.66	\$195.42
Total SUS	\$770.64	\$896.53	\$1,027.59	\$1,038.35	\$1,041.54	\$1,087.47	\$1,160.36	\$1,172.04	\$1,268.47	\$1,347.00	\$1,504.47	\$1,641.20
Percent of SUS	10.30%	9.83%	9.90%	10.27%	10.58%	10.83%	11.05%	11.54%	11.63%	11.98%	12.07%	11.91%



9-Month Faculty Average Rate Per Person Year for the Academic Year

	1989/90	1990/91	1991/92	1992/93	1993/94	1994/95	1995/96	1996/97	1997/98	1998/99
Architecture	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,006	\$50,286
Arts & Sciences	\$35,449	\$36,536	\$37,256	\$37,470	\$39,034	\$41,747	\$43,702	\$46,672	\$48,907	\$50,711
Business	\$49,225	\$52,027	\$53,230	\$53,879	\$56,219	\$59,707	\$63,041	\$65,908	\$69,055	\$71,028
Education	\$39,524	\$39,846	\$39,986	\$39,237	\$39,926	\$41,075	\$43,590	\$46,342	\$48,239	\$49,955
Urban & Public Affairs	\$39,267	\$43,925	\$43,898	\$44,448	\$46,225	\$51,659	\$53,050	\$56,833	\$56,644	\$61,562
Nursing	\$31,286	\$32,877	\$34,948	\$32,672	\$36,208	\$38,118	\$42,575	\$43,324	\$45,836	\$45,721
Hospitality	\$42,452	\$42,755	\$42,826	\$42,821	\$44,081	\$48,444	\$51,239	\$52,304	\$42,012	\$57,881
Engineering	\$42,449	\$44,255	\$44,815	\$45,574	\$47,657	\$50,478	\$53,435	\$55,957	\$60,573	\$63,121
Health Science	\$36,092	\$35,281	\$35,981	\$35,798	\$38,974	\$45,713	\$48,181	\$49,437	\$50,854	\$53,734
Journalism	\$41,814	\$43,807	\$42,617	\$42,823	\$44,307	\$44,712	\$48,248	\$50,103	\$52,854	\$53,938
Computer Science	\$46,350	\$48,472	\$50,536	\$50,114	\$53,612	\$56,535	\$60,374	\$62,667	\$65,287	\$66,530
University Wide Rate	\$39,776	\$41,163	\$41,747	\$41,846	\$43,529	\$46,479	\$48,868	\$51,583	\$53,133	\$55,532



Source: 1998/99 Budget