

**Fundable Annual FTE History
1997-1998 to 1999-2000
By College By Level**

	1997-1998	1998-1999	1999-2000
Architecture			
Lower	115.10	124.40	150.80
Upper	63.20	69.40	90.10
Grad	23.60	23.20	34.30
Thes/Diss	0.00	0.00	0.00
Total	201.90	217.00	275.20

	1997-1998	1998-1999	1999-2000
Arts & Sciences			
Lower	4,809.80	5,223.40	5,798.40
Upper	2,961.70	2,979.00	3,116.90
Grad	439.90	447.10	452.10
Thes/Diss	44.60	53.40	78.10
Total	8,256.00	8,702.90	9,445.50

	1997-1998	1998-1999	1999-2000
Business Administration			
Lower	72.40	82.90	77.50
Upper	2,064.10	2,341.40	2,278.30
Grad	431.80	454.20	513.20
Thes/Diss	5.80	5.20	2.90
Total	2,574.10	2,883.70	2,871.90

	1997-1998	1998-1999	1999-2000
Education			
Lower	143.00	169.60	197.60
Upper	1,009.80	935.30	879.30
Grad	656.70	671.90	648.30
Thes/Diss	94.20	80.80	82.30
Total	1,903.70	1,857.60	1,807.50

	1997-1998	1998-1999	1999-2000
Engineering & Design			
Lower	79.50	76.30	83.90
Upper	544.60	516.10	542.40
Grad	177.10	164.20	181.50
Thes/Diss	3.80	3.70	6.80
Total	805.00	760.30	814.60

	1997-1998	1998-1999	1999-2000
Health/Urban Affairs			
Lower	41.50	35.50	45.50
Upper	1,410.20	1,381.50	1,325.50
Grad	660.80	659.90	645.70
Thes/Diss	15.40	20.00	20.30
Total	2,127.90	2,096.90	2,037.00

	1997-1998	1998-1999	1999-2000
Hospitality Management			
Lower	3.60	2.80	3.90
Upper	542.10	541.60	551.00
Grad	107.50	85.30	71.40
Thes/Diss	0.00	0.00	0.00
Total	653.20	629.70	626.30

	1997-1998	1998-1999	1999-2000
Journalism			
Lower	0.00	0.00	0.00
Upper	251.80	244.60	285.90
Grad	35.40	32.30	28.30
Thes/Diss	0.00	0.00	0.00
Total	287.20	276.90	314.20

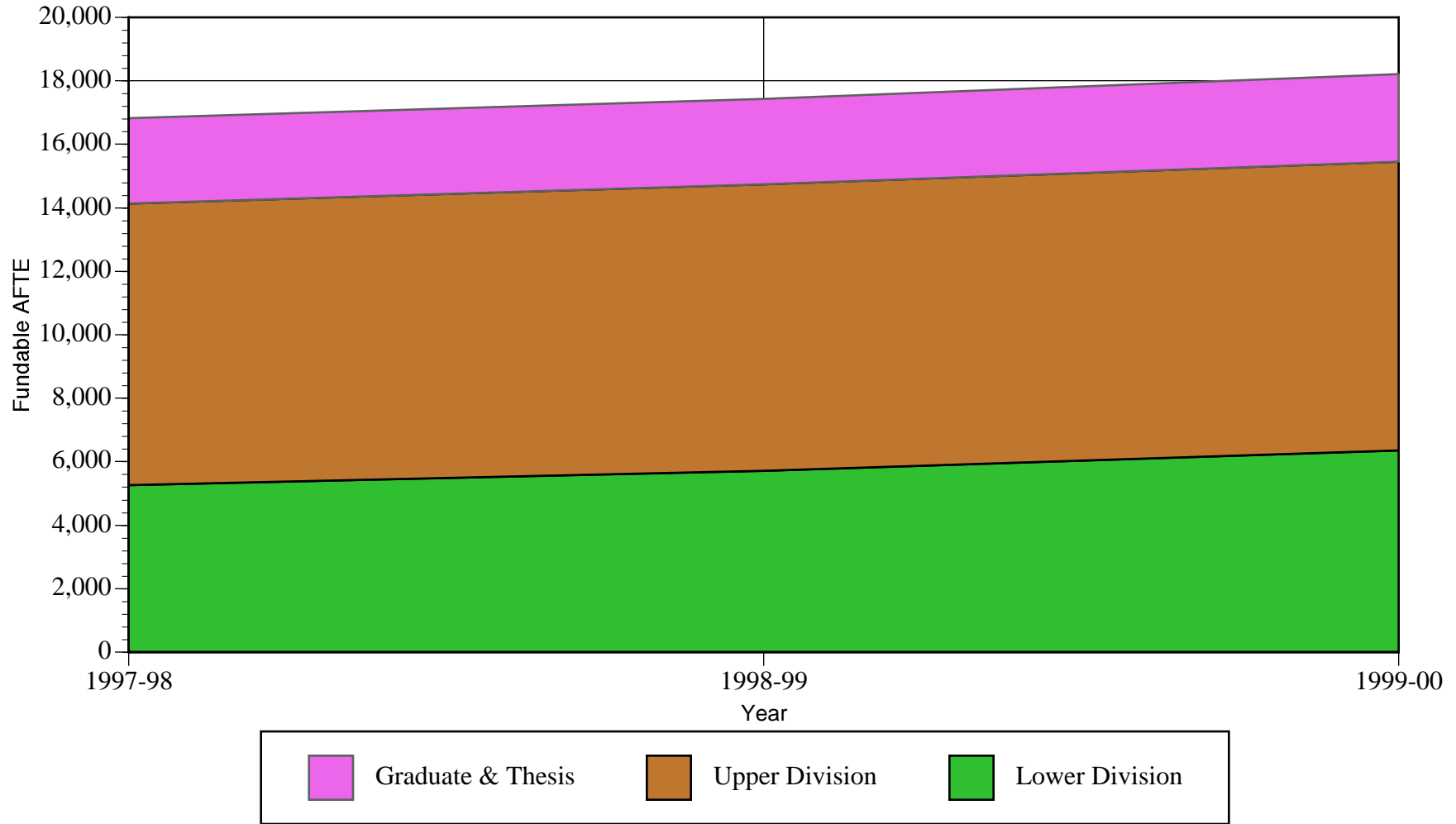
	1997-1998	1998-1999	1999-2000
University Total*			
Lower	5,264.90	5,714.90	6,357.60
Upper	8,862.60	9,018.20	9,085.10
Grad	2,532.80	2,538.10	2,574.80
Thes/Diss	163.80	163.10	190.40
Total	16,824.10	17,434.30	18,207.90

* Includes ROTC and other programs not listed on this page.

Source: Office of Institutional Research

Note: Minor calculation discrepancies are due to rounding.

Fundable Annual FTE History 1997-1998 to 1999-2000 By Level



Fundable Annual FTE History
1995-96 through 1999-00
By College / School

Lower

	1995-96	1996-97	1997-98	1998-99	1999-00
ARCHITECTURE	71.10	107.10	115.10	124.40	150.80
ART & SCIENCES	3,536.40	4,273.30	4,809.80	5,223.40	5,798.40
BUSINESS ADMINISTRATION	0.00	51.80	72.40	82.90	77.50
EDUCATION	41.90	96.40	143.00	169.60	197.60
ENGINEERING	49.60	72.60	79.50	76.30	83.90
HEALTH/URBAN AFFAIRS	32.00	37.60	41.50	35.50	45.50
HOSPITALITY MANAGEMENT	0.00	1.40	3.60	2.80	3.90
JOURNALISM	0.00	0.00	0.00	0.00	0.00
OTHER**	0.00	0.00	0.00	0.00	0.00
Total	3,731.00	4,640.20	5,264.90	5,714.90	6,357.60

Upper

	1995-96	1996-97	1997-98	1998-99	1999-00
ARCHITECTURE	88.90	74.00	63.20	69.40	90.10
ART & SCIENCES	4,034.30	3,288.50	2,961.70	2,979.00	3,116.90
BUSINESS ADMINISTRATION	1,931.20	1,907.90	2,064.10	2,341.40	2,278.30
EDUCATION	1,093.10	999.10	1,009.80	935.30	879.30
ENGINEERING AND DESIGN	554.40	551.20	544.60	516.10	542.40
HEALTH/URBAN AFFAIRS	1,353.40	1,487.50	1,410.20	1,381.50	1,325.50
HOSPITALITY MANAGEMENT	488.60	497.30	542.10	541.60	551.00
JOURNALISM	239.30	226.90	251.80	244.60	285.90
OTHER**	15.40	17.30	15.10	9.30	15.70
Total	9,798.60	9,049.70	8,862.60	9,018.20	9,085.10

Graduate Classroom

	1995-96	1996-97	1997-98	1998-99	1999-00
ARCHITECTURE	21.60	27.80	23.60	23.20	34.30
ART & SCIENCES	416.70	430.10	439.90	447.10	452.10
BUSINESS ADMINISTRATION	381.70	413.70	431.80	454.20	513.20
EDUCATION	611.50	646.20	656.70	671.90	648.30
ENGINEERING AND DESIGN	173.90	155.10	177.10	164.20	181.50
HEALTH/URBAN AFFAIRS	627.10	726.60	660.80	659.90	645.70
HOSPITALITY MANAGEMENT	115.30	110.60	107.50	85.30	71.40
JOURNALISM	26.70	33.40	35.40	32.30	28.30
Total	2,374.50	2,543.50	2,532.80	2,538.10	2,574.80

Graduate Thesis/Dissertation

	1995-96	1996-97	1997-98	1998-99	1999-00
ARCHITECTURE	0.00	0.00	0.00	0.00	0.00
ART & SCIENCES	43.20	35.80	44.60	53.40	78.10
BUSINESS ADMINISTRATION	11.50	9.00	5.80	5.20	2.90
EDUCATION	73.00	81.60	94.20	80.80	82.30
ENGINEERING AND DESIGN	4.30	2.90	3.80	3.70	6.80
HEALTH/URBAN AFFAIRS	16.50	15.30	15.40	20.00	20.30
HOSPITALITY MANAGEMENT	0.00	0.00	0.00	0.00	0.00
JOURNALISM	0.00	0.00	0.00	0.00	0.00
Total	148.50	144.60	163.80	163.10	190.40

Total

	1995-96	1996-97	1997-98	1998-99	1999-00
ARCHITECTURE	181.60	208.90	201.90	217.00	275.20
ART & SCIENCES	8,030.60	8,027.70	8,256.00	8,702.90	9,445.50
BUSINESS ADMINISTRATION	2,324.40	2,382.40	2,574.10	2,883.70	2,871.90
EDUCATION	1,819.50	1,823.30	1,903.70	1,857.60	1,807.50
ENGINEERING AND DESIGN	782.20	781.80	805.00	760.30	814.60
HEALTH/URBAN AFFAIRS	2,029.00	2,267.00	2,127.90	2,096.90	2,037.00
HOSPITALITY MANAGEMENT	603.90	609.30	653.20	629.70	626.30
JOURNALISM	266.00	260.30	287.20	276.90	314.20
OTHER**	15.40	17.30	15.10	9.30	15.70
Total	16,052.60	16,378.00	16,824.10	17,434.30	18,207.90

Source: Annual FTE Reports University Wide

**OTHER contains ROTC, National Student Exchange and other FTE's

Note: Minor calculation discrepancies are due to rounding.

Fundable Annual FTE's for 1997-98 to 1999-00

Generated by College / School
By Level Across Campus

1997-1998					
	Univ. Park	Biscayne	Broward	Other	Total
Architecture					
Lower	83	0	0	32	115
Upper	63	0	0	0	63
Grad	23	0	0	1	24
Thesis/Diss	0	0	0	0	0
Total	169	0	0	33	202

	Univ. Park	Biscayne	Broward	Other	Total
Arts & Sci					
Lower	3,883	890	0	37	4,810
Upper	2,528	402	13	18	2,962
Grad	396	38	3	3	440
Thesis/Diss	41	3	0	0	45
Total	6,849	1,333	16	58	8,256

	Univ. Park	Biscayne	Broward	Other	Total
Business					
Lower	64	8	0	0	72
Upper	1,713	347	0	4	2,064
Grad	366	65	0	0	432
Thesis/Diss	6	0	0	0	6
Total	2,149	420	0	4	2,574

	Univ. Park	Biscayne	Broward	Other	Total
Education					
Lower	114	24	0	5	143
Upper	917	72	9	12	1,010
Grad	524	16	52	65	657
Thesis/Diss	58	0	32	4	94
Total	1,612	113	93	86	1,904

	Univ. Park	Biscayne	Broward	Other	Total
Engineering					
Lower	61	0	1	18	80
Upper	525	1	17	3	545
Grad	144	0	15	18	177
Thesis/Diss	4	0	0	0	4
Total	734	1	33	38	805

	Univ. Park	Biscayne	Broward	Other	Total
Health/Urban Affairs					
Lower	30	12	0	0	42
Upper	854	413	85	59	1,410
Grad	163	367	103	27	661
Thesis/Diss	0	15	0	(0)	15
Total	1,047	807	188	85	2,128

1998-1999					
	Univ. Park	Biscayne	Broward	Other	Total
	94	0	0	30	124
	64	0	0	6	69
	23	0	0	0	23
	0	0	0	0	0
	181	0	0	36	217

	Univ. Park	Biscayne	Broward	Other	Total
	4,183	950	0	91	5,223
	2,513	426	12	28	2,979
	408	32	3	4	447
	50	3	0	0	53
	7,153	1,411	15	124	8,703

	Univ. Park	Biscayne	Broward	Other	Total
	73	10	0	0	83
	1,971	357	0	13	2,341
	378	71	0	5	454
	5	0	0	0	5
	2,427	438	0	19	2,884

	Univ. Park	Biscayne	Broward	Other	Total
	133	33	0	4	170
	862	62	9	2	935
	575	24	27	47	672
	49	0	30	3	81
	1,618	118	66	56	1,858

	Univ. Park	Biscayne	Broward	Other	Total
	67	0	1	9	76
	500	0	13	4	516
	133	0	10	21	164
	4	0	0	0	4
	703	0	23	34	760

	Univ. Park	Biscayne	Broward	Other	Total
	25	11	0	0	36
	832	406	76	69	1,382
	199	317	113	31	660
	1	19	0	0	20
	1,056	753	189	99	2,098

1999-2000					
	Univ. Park	Biscayne	Broward	Other	Total
	130	0	0	21	151
	89	0	0	1	90
	34	0	0	0	34
	0	0	0	0	0
	253	0	0	22	275

	Univ. Park	Biscayne	Broward	Other	Total
	4,720	970	0	108	5,798
	2,614	459	10	33	3,117
	418	32	0	3	452
	73	5	0	0	78
	7,826	1,466	10	144	9,445

	Univ. Park	Biscayne	Broward	Other	Total
	66	11	0	0	78
	1,955	307	0	17	2,278
	366	88	0	59	513
	3	0	0	0	3
	2,390	406	0	76	2,872

	Univ. Park	Biscayne	Broward	Other	Total
	169	24	0	5	198
	851	21	6	2	879
	584	15	25	24	648
	49	0	32	2	82
	1,653	59	62	33	1,808

	Univ. Park	Biscayne	Broward	Other	Total
	70	0	1	13	84
	518	0	16	8	542
	146	0	11	25	182
	7	0	0	0	7
	740	0	28	46	815

	Univ. Park	Biscayne	Broward	Other	Total
	34	11	0	0	46
	840	386	64	35	1,326
	237	284	101	24	646
	5	15	0	1	21
	1,117	696	165	60	2,039

Fundable Annual FTE's for 1997-98 to 1999-00
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 By Level Across Campus

1997-1998

Hospitality	Univ. Park	Biscayne	Broward	Other	Total
Lower	0	0	0	4	4
Upper	33	404	56	49	542
Grad	1	102	4	0	108
Total	34	506	60	53	653

Journalism	Univ. Park	Biscayne	Broward	Other	Total
Lower	0	0	0	0	0
Upper	28	224	0	0	252
Grad	4	31	0	0	35
Thesis/Diss	0	0	0	0	0
Total	32	255	0	0	287

OTHER	Univ. Park	Biscayne	Broward	Other	Total
Lower	0	0	0	0	0
Upper	14	2	0	0	15
Grad	0	0	0	0	0
Thesis/Diss	0	0	0	0	0
Total	14	2	0	0	15

University Total	Univ. Park	Biscayne	Broward	Other	Total
Lower	4,234	934	1	96	5,265
Upper	6,674	1,865	179	145	8,862
Grad	1,622	619	178	114	2,533
Thesis/Diss	109	19	32	4	163
Total	12,639	3,437	390	358	16,824

1998-1999

Univ. Park	Biscayne	Broward	Other	Total
0	0	0	3	3
45	397	55	45	542
1	80	5	0	85
45	477	60	48	630

Univ. Park	Biscayne	Broward	Other	Total
0	0	0	0	0
9	236	0	0	245
0	32	0	0	32
0	0	0	0	0
9	268	0	0	277

Univ. Park	Biscayne	Broward	Other	Total
0	0	0	0	0
9	0	0	0	9
0	0	0	0	0
0	0	0	0	0
9	0	0	0	9

Univ. Park	Biscayne	Broward	Other	Total
4,574	1,003	1	137	5,715
6,804	1,883	165	167	9,019
1,716	557	157	108	2,538
108	22	30	3	163
13,203	3,465	353	415	17,435

1999-2000

Univ. Park	Biscayne	Broward	Other	Total
0	1	0	3	4
37	427	51	36	551
0	69	2	0	71
37	496	53	40	626

Univ. Park	Biscayne	Broward	Other	Total
0	0	0	0	0
12	274	0	0	286
0	28	0	0	28
0	0	0	0	0
12	302	0	0	314

Univ. Park	Biscayne	Broward	Other	Total
0	0	0	0	0
16	0	0	0	16
0	0	0	0	0
0	0	0	0	0
16	0	0	0	16

Univ. Park	Biscayne	Broward	Other	Total
5,189	1,017	1	150	6,357
6,932	1,874	148	133	9,086
1,786	516	139	135	2,575
137	19	32	3	191
14,044	3,425	319	421	18,209

Fundable Annual FTE's for 1998-99 and 1999-00 Across Campus

